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ANNUAL
REPORT





Proof of the powerful geologic forces that shaped these breathtaking landforms. The captivating stories, languages, and cultures of the civilizations who have inhabited this continent. The places where triumphs, tragedies, and remarkable human feats unfolded. Our national parks are all of these and so much more.

As America's storyteller, the National Park Service preserves the sites and shares the stories that weave together our past. It protects the places where history happened – from the sites where revolutionary ideas took hold to the final resting places of those who made the ultimate sacrifice. It tells the stories of the first migrations to North America, the struggles for equal rights, and of the changemakers who bent the nation's course toward a brighter future.

Safeguarding our national heritage is an immense undertaking, and as the official nonprofit partner of the National Park Service, the National Park Foundation is committed to protecting and enhancing these treasures. Through private philanthropy and strategic partnerships, we support parks and programs to ensure all people will be able to experience the breadth of the National Park System – now and forever.

OUR MISSION

As the official nonprofit partner of the National Park Service, the National Park Foundation generates private support and builds strategic partnerships to protect and enhance America's national parks for present and future generations.

OUR LEADERSHIP

OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

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MESSAGE FROM THE PRESIDENT & CHAIR

Will Shafroth | President & CEO, National Park Foundation
Bryan Traubert | Chair, National Park Foundation

As the community of park partners has grown to more than 250 members, the National Park Foundation works to help them increase their impact and ability to support parks in the communities closest to them.

Thanks to the leadership of the National Park Foundation Board of Directors and the generous support of an expanding group of individual, foundation, and corporate donors, the National Park Foundation successfully concluded the landmark Centennial Campaign for America's National Parks, raising more than \$550 million in just five years.

PROTECT

The National Park Foundation secured more than 1,500 acres of lands for the parks, permanently protecting critical landscapes and enabling national parks to share richer, more complete stories with park visitors. Firepit Knoll, a 35-acre inholding at Zion National Park, will now be protected from development so that future generations of hikers can experience stunning views of the Zion Wilderness. On Whidbey Island in Puget Sound, the National Park Foundation worked with local partners to preserve the pristine coastline, and the historic Haller House in Ebey's Landing National Historical Reserve.

In total, the National Park Foundation granted more than \$5 million to support historic preservation, including investing in the rehabilitation of the Clock Tower and Administration Building at Pullman National Monument, which will serve as the site's new visitor center. As the nation commemorates the 100th anniversary of the 19th Amendment recognizing the right of women to vote, we are nearing completion of the rehabilitation of the historic Belmont-Paul Women's Equality National Monument in Washington, D.C., just one of many parks across the country that share stories of visionary women who dared to imagine a different future.

CONNECT

Open Outdoors for Kids awarded more than \$2 million in grants to fund field trips to national parks for 188,000 kids across the country. Over 90 percent of students were from underserved communities who might not otherwise have the chance to visit a park.

We also connected more than 20,000 people to volunteer opportunities, totaling well over 300,000 hours of service to parks. Our focus to deepen the engagement of youth in parks was enhanced by our work with partners to bring nearly 700 young people into 38 national parks across the country to restore trails and blaze new ones for themselves as conservation and service corps members.

The National Park Foundation partnered with the National Park Service and donors to increase public awareness of the historic significance of Stonewall National Monument and the rights of the LGBTQ community.

The important work we do would not be possible without your partnership

and enthusiasm to preserve our common ground and shared legacy. Thank you for your generosity and support. See you in the parks!



Zion National Park



MISSISSIPPI/NRRA - DAWN KISH



MESSAGE FROM THE DEPUTY DIRECTOR

P. Daniel Smith | Deputy Director
Acting with the Authority of the Director
National Park Service

The tradition of philanthropic support of our national parks, dating back more than a century, is strong and remains essential to the health and vitality of our parks and programs in the next century.

The National Park Service is grateful to work so closely with its official national nonprofit partner, the National Park Foundation, to protect America's national parks and support its programs while enhancing the experience of millions of people who visit these remarkable places each year. In 2018, the National Park Foundation and an expanding community of park partners generously contributed substantial time, energy, and financial support to benefit national parks both now and in the future.

Historic preservation projects, including rehabilitation of the historic Grand Canyon

Depot, preservation of the historic Clock Tower and Administration Building at Pullman National Monument, repair of Yellowstone National Park's Mammoth Hot Springs Hotel roof, and similar work at many other parks are emblematic of investments made in park infrastructure that directly benefit our national parks, park employees, and park visitors.

Introducing a new and diverse generation of young adults to the history and heritage we share, while providing hands-on, in-park experiences, is critical to activating park stewardship and engaging potential future employees of the National Park Service. Grants from the National Park Foundation have helped fund youth conservation and service corps in 38 national parks across the country, responsible for repairing more than 400 miles of trails, restoring natural habitats, building fences and boardwalks, and conducting citizen science projects in the field.

The National Park Foundation's Open OutDoors for Kids initiative brought students from more than 2,000 public schools nationwide to explore parks as places of



learning. For a majority of students, these field trips were their first visit to a national park, and an inspiring educational experience embraced by both students and teachers.

In 2018, the National Park Foundation and the National Park Service continued to direct the Find Your Park / Encuentra Tu Parque public awareness campaign to promote parks not as well-known to the public, hosting media tours of lesser-known parks, including Abraham Lincoln Birthplace National Historical Park, Mammoth Cave National Park, New Orleans Jazz National Historical Park, and Stones River National Battlefield.

In 2018, the National Park Foundation brought national attention to the 50th anniversary of the National Trails and Wild & Scenic Rivers systems to encourage recreation and increase access to these extraordinary American places.

A special 50th anniversary campaign included a media tour along the Santa Fe National Historic Trail, partner and social media engagement, as well as more than \$500,000 in grants to support 20 projects such as new and improved infrastructure to increase public access at New River Gorge National River and Natchez Trace National Scenic Trail.



Stones River National Battlefield

Special thanks to the National Park Foundation and its board of directors for their leadership, and for the priority they give to the role public-private partnerships play in supporting our national parks. Convening partners around opportunities to foster greater innovation to address park priorities underscores a lasting

commitment to building a strong community of park champions for a second century of service.

OUR WORK

More than a century ago, ordinary citizens joined together to protect America's extraordinary natural and cultural treasures from encroaching threats. They understood these wonders had to be set aside and preserved for current and future generations. This radical idea, supported by private philanthropy, propelled the creation of the National Park System.

Since our inception in 1967, the National Park Foundation has proudly carried forth the revolutionary legacy of conservation and private philanthropy. Our focus on building strategic partnerships and growing the community of national park champions enables us to make transformative investments in priority projects in parks and programs across the country.

As the official nonprofit partner of the National Park Service, we remain resolute in our work to help protect these remarkable treasures and create the next generation of park stewards. Our unwavering commitment to our partnership ensures this cause will remain relevant and championed for all time.



SUPPORTED EFFORTS TO PROTECT SPECIES IN 4 NATIONAL PARKS

Yellowstone National Park used experimental techniques to suppress the spawning of predatory lake trout and remove them from the Yellowstone Lake population

PRESERVING OUR PAST

Private support and strategic partnerships enable us to safeguard our national treasures by making critical investments in successful conservation, preservation, and restoration initiatives.



1,562 ACRES OF LAND PROTECTED
Including a 35-acre inholding within Zion National Park

◀ **PROTECTED** national parks by removing 185 acres of invasive plants and 83 tons of trash, reviving 70 acres of native habitat, and restoring 11 miles of waterways

◀ **GRANTED** \$50,000 to San Juan National Historic Site for disaster response equipment through the National Park Foundation Disaster Relief Fund

MISSISSIPPI NBRA - DAWN KISH; SAN JUAN NHS - TEKPHOTO / ISTOCK
REDWOOD NATIONAL AND STATE PARKS; PULLMAN NM - STEVEGER / ISTOCK; GRAND CANYON NP



Provided 90 educational experiences supported by \$600,000 in funding

Engaged 4,000 participants at 25 river and trail sites

Collected and analyzed 70,200 samples of water and soil

Gave 28 free kayak tours at Redwood National and State Parks

▶ **SUPPORTED** the restoration of 32 historic structures including the Clock Tower at Pullman National Monument and the train depot at Grand Canyon National Park

▼ **FUNDED** accessibility improvements at four national parks, including the installation of signage, handrails, and fencing, rebuilding steps, and removing path safety hazards



\$5 MILLION+ GRANTED for historic preservation projects



INVESTING IN OUR FUTURE

To nurture the next generation of park stewards, we collaborate with partners to create meaningful opportunities for people to connect with all that parks and programs have to offer.



CREATING CONNECTIONS



888 partners engaged



273,160 people participated in more than 1,000 park events and activities



310,600+ hours of service contributed by 20,360 volunteers



Launched Strong Parks, Strong Communities and grew the capacity of 15 nonprofit park partner organizations



► **SUPPORTED** placement of 698 youth who contributed 74,480 hours in 38 sites across the National Park System through conservation and service corps

▼ **ENGAGED** 443 teachers at 22 sites through professional training on how to best utilize national parks to bring classroom curricula to life



▼ **FUNDED** the digitization of 870 oral histories at Flight 93 National Memorial and Stonewall National Monument

▲ **AWARDED** \$2 million in field trip grants to 2,094 schools, 90 percent of which were schools from underserved communities



OVER 7,000 STUDENTS PARTICIPATED IN CITIZEN SCIENCE PROGRAMS

at Jean Lafitte National Historical Park and Preserve



MISSISSIPPI NRRA - DAWN KISH; STONEWALL NM - NPS; JEAN LAFITTE NHP - DAWN KISH; NATIONAL MALL AND MEMORIAL PARKS, GLACIER NP; GOLDEN GATE NRA





STRONGER TOGETHER

Public-private partnerships have strengthened the National Park System since its inception. It is a legacy the National Park Foundation is charged with keeping alive so that we may continue to grow the community of park supporters.

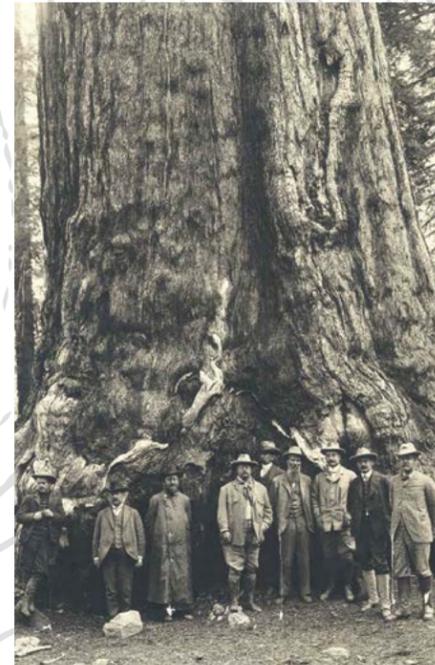
The future of our national heritage hangs in the balance. As the ravages of natural and human disasters, heavy use, and limited resources impact our parks, the task before us is great. It is only through the continued leadership and generosity of our supporters that we can hope to preserve America's irreplaceable natural and cultural treasures.

Our work is made possible through the resolute commitment of impassioned national park champions who understand the need to enhance and expand the efforts of the National Park Service. The National Park Foundation gratefully acknowledges the many individuals, foundations, and corporations whose vision and contributions help protect our parks and connect people to all they have to offer.



OUR SUPPORTERS

The National Park Foundation is honored to recognize the many individuals and organizations whose extraordinary generosity helps us advance our mission.



TEDDY ROOSEVELT SOCIETY

Today, the powerful conservation legacy of President Theodore Roosevelt lives on in the more than 400 national parks that are preserved across the country. During his time in office, Roosevelt protected over 230 million acres of public lands and signed new legislation that would empower his successors to safeguard cultural landmarks, historic and prehistoric structures, and undisturbed wilderness.

To recognize individuals who share in President Roosevelt's bold vision, the National Park Foundation is honored to highlight members of the Teddy Roosevelt Society – an alliance of donors who have made an extraordinary commitment to preserving our national heritage and natural wonders with philanthropic support of \$1 million or more.

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CONTRIBUTIONS RECEIVED FROM 10/1/17 TO 9/30/18

Stewardship Circle members are our leadership supporters who have demonstrated an ongoing commitment to safeguarding America's most beautiful and hallowed places through their generous annual contributions of \$1,000 or more.

\$1,000,000+

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RAISED OVER \$550 MILLION

The Centennial Campaign for America's National Parks officially concluded in 2018, raising more than \$550 million over five years. The campaign captured the interest and support of more than a million individual donors, corporate partners, and foundations – a growing community of national park champions. This generous support helped bring more than 100,000 acres into the National Park System, restored iconic monuments in the nation's capital, and placed hundreds of service corps members into the field.

GREAT SMOKY MOUNTAINS NP - WERKSMEDIA / ISTOCK; SAMO YOUTH - SANTA MONICA MOUNTAINS NRA; DRY TORTUGAS NP - NORMAN LATHROP / SHARE THE EXPERIENCE

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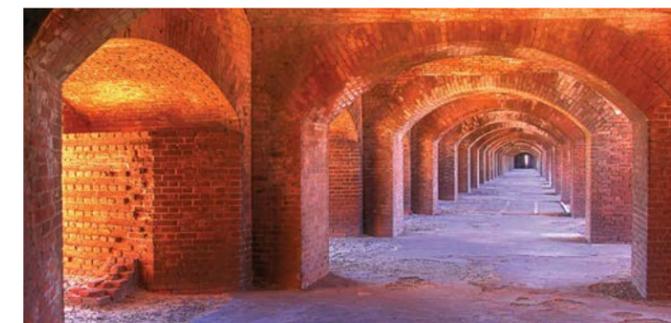
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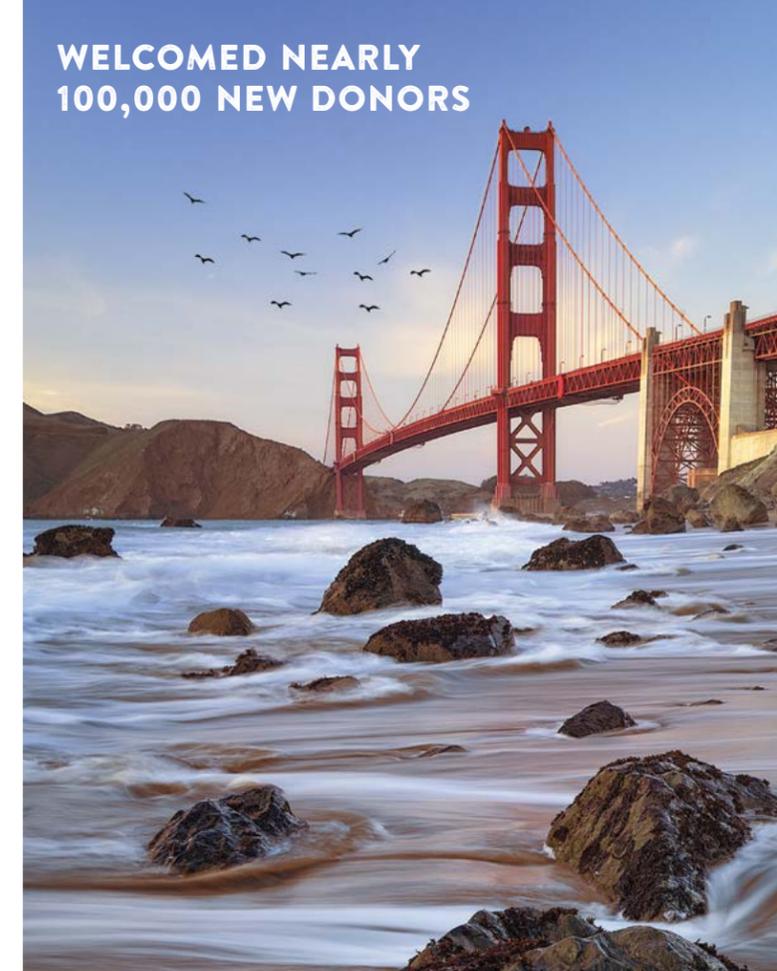
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Named for the founding year of the National Park Service, the 1916 Society recognizes donors who have chosen to support and protect the future of our national parks through an estate plan gift. In listing the 1916 Society donors who have given permission for their names to be published, we express our gratitude for their commitment to the national parks, both now and in the future. To learn more about how to make a gift through your estate plan, please contact us at plannedgiving@nationalparks.org or via phone at 202.796.2526.

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WAYS TO GIVE

America's national parks were established through the efforts of individuals who wanted to protect the places they loved – places they knew would matter long into the future. Today, the National Park Foundation carries on that tradition with your help. Your gift ensures that our national parks remain protected and relevant to future generations. Here is a sampling of ways you can support our national parks.

STEWARDSHIP CIRCLE

Members of the Stewardship Circle make an annual gift of \$1,000 or more to the National Park Foundation and receive exclusive privileges and benefits.

MAJOR GIVING

Significant contributions of cash, securities, or real estate from private citizens help protect national parks, connect new audiences to these treasured natural and cultural resources, and engage a new generation of park stewards.

ESTATE GIFTS

Ensure the lasting impact of our national parks by including a gift through your estate plans such as a will, trust, life income arrangement, or as a beneficiary of a retirement or life insurance plan.

RECURRING GIFTS

Support national parks year-round by making a monthly gift to the National Park Foundation via electronic payment using a credit or debit card.

TRIBUTE GIFTS

Make a gift to our national parks in memory or honor of someone special or to celebrate an important occasion, such as a birthday, wedding, or holiday.

MATCHING GIFTS

Many organizations will match their employees' contributions to the National Park Foundation which can double or even triple the impact of an individual gift. Contact us for a current listing of companies with matching gift programs.

WORKPLACE GIVING

Help support the parks by designating the National Park Foundation in your workplace giving program, such as Combined Federal Campaign (CFC# 11252) or other payroll-deduction work programs.

BECOME A PARTNER

There are numerous opportunities for your organization to meet its corporate social responsibility goals while supporting America's treasured national parks. The National Park Foundation works with organizations in a variety of ways that not only contribute to the National Park Foundation's mission, but also provide sales, marketing, and promotional value to our partners.

LEARN MORE

The National Park Foundation is the official philanthropic partner of America's national parks, working tirelessly to protect our country's most beautiful landscapes, safeguard our heritage, and engage the next generation of park enthusiasts. To learn more about the range of giving options, please contact us at donorservices@nationalparks.org or via phone at 202.796.2500.



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OUR CORPORATE PARTNERS

Corporate support has played an important role in the National Park System for more than a century. This tradition of generous, dedicated support continues today and is critical to the success and vibrancy of the second century of our national parks. Many of the national parks and programs that exist today would not be possible without corporate funding. The National Park Foundation depends on corporate partners to realize tremendous improvements and innovative programming that enhances and sustains the National Park Service's margin of excellence.



Glacier National Park

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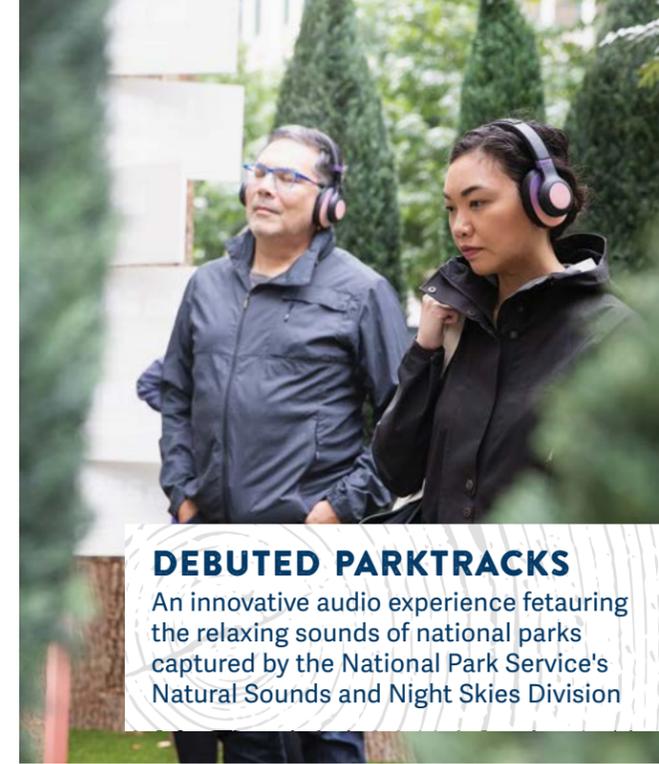
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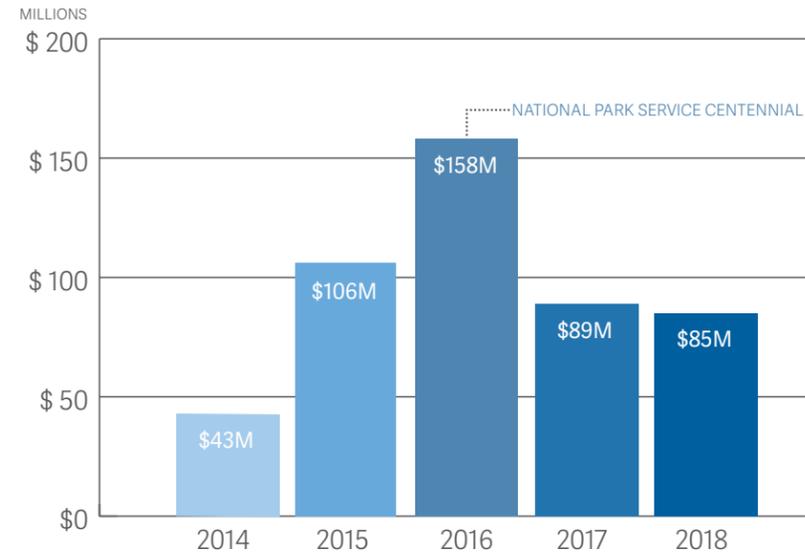
DEBUTED PARKTRACKS

An innovative audio experience featuring the relaxing sounds of national parks captured by the National Park Service's Natural Sounds and Night Skies Division

*DONATION INCLUDES IN-KIND
COMPANIES WITH MULTI-YEAR PARTNERSHIP AGREEMENTS ARE RECOGNIZED AT THE LEVEL OF THEIR TOTAL COMMITMENT.

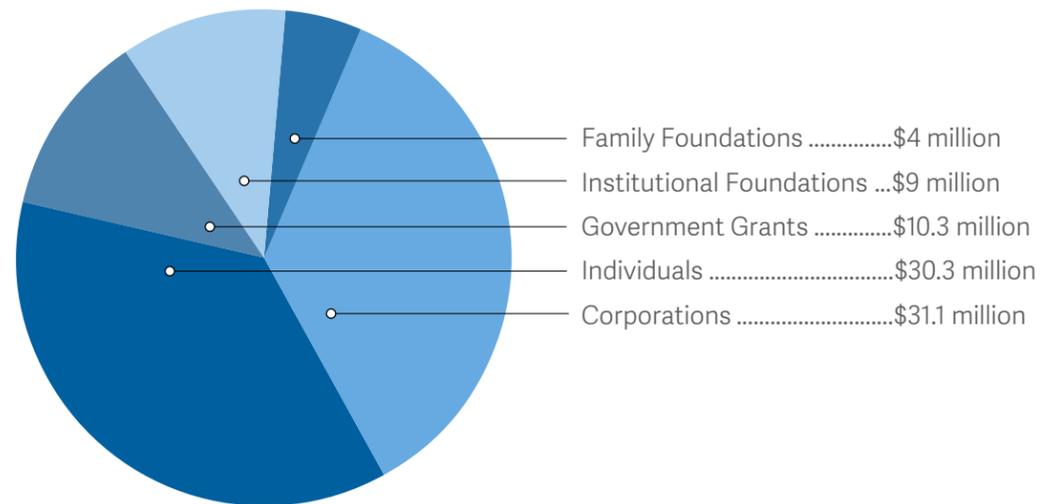
FINANCIAL SUMMARY

ANNUAL GROWTH IN CONTRIBUTIONS AND GIFTS



ATTAINMENT BY DONOR SOURCE

Revenue sources for FY 2018



STATEMENT OF FINANCIAL POSITION

AS OF SEPTEMBER 30, 2018

ASSETS	2018	2017
Cash and Cash Equivalents	\$11,447,828	\$37,390,571
Accounts and Other Receivables	6,453,687	12,722
Prepaid and Deferred Expenses	2,498,755	1,481,284
Pledges Receivable (Net)	57,203,108	57,783,015
Investments (at Market)	129,586,721	84,534,859
Furniture and Equipment (Net)	571,966	861,176
Conservation Property	702,775	730,275
Funds Managed as Agent for Others	40,625,012	37,251,070
Total Assets	\$ 249,089,852	\$ 220,044,972
LIABILITIES AND NET ASSETS		
Accounts and Other Payables	\$9,109,055	\$3,210,825
Deferred Income, Commemorative Coin Sales	389,050	2,228,780
Grants Payable (Net)	—	—
Notes Payable	1,142,023	4,920,642
Deferred Rent	139,159	179,405
Funds Managed as Agent for Others	40,625,012	37,251,070
Total Liabilities	\$51,404,299	\$47,790,722
NET ASSETS		
Unrestricted	\$44,078,581	\$40,675,874
Temporarily Restricted	102,312,681	90,694,578
Permanently Restricted	51,294,291	40,883,798
Total Net Assets	\$197,685,553	\$172,254,250
Total Liabilities & Net Assets	\$249,089,852	\$220,044,972

STATEMENT OF ACTIVITY

AS OF SEPTEMBER 30, 2018

REVENUE AND SUPPORT	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Contributions and Gifts	\$26,564,112	\$37,085,449	\$410,493	\$64,060,054
Contributed Property, Goods, and Services	9,738,527	667,365	–	10,405,892
Government Grants and Support	–	280,068	10,000,000	10,280,068
Recovery of Indirect Costs	823,675	–	–	823,675
Litigation Settlement Contributions	–	8,134	–	8,134
Management and Other Income	1,388,649	1,892,985	–	3,281,634
Net Assets Released from Restrictions - Satisfaction of Program and Time Restrictions	32,751,268	(32,751,268)	–	–
Total Revenue and Support	71,266,231	7,182,733	10,410,493	88,859,457
EXPENSES				
Program Services				
Program Grants	23,048,600	–	–	23,048,600
Program Grants (Land)	27,500	–	–	27,500
Program Support	14,171,948	–	–	14,171,948
Total Program Expenses	37,248,048	–	–	37,248,048
Supporting Services				
General and Administrative	17,654,076	–	–	17,654,076
Fundraising	15,131,880	–	–	15,131,880
Total Expenses	70,034,004	–	–	70,034,004
Changes in Net Assets from Operations	1,232,227	7,182,733	10,410,493	18,825,453
NON-OPERATING ACTIVITY				
Investment Income (Loss) and Other	2,170,480	4,435,370	–	6,605,850
CHANGES IN NET ASSETS				
TOTAL CHANGE IN NET ASSETS	3,402,707	11,618,103	10,410,493	25,431,303
Net Assets, Beginning of Year	40,675,874	90,694,578	40,883,798	172,254,250
Net Assets, End of Year	\$44,078,581	\$102,312,681	\$51,294,291	\$197,685,553

STATEMENT OF ACTIVITY

AS OF SEPTEMBER 30, 2017

REVENUE AND SUPPORT	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Contributions and Gifts	\$23,755,279	\$38,436,372	\$123,488	\$62,315,139
Contributed Property, Goods, and Services	4,044,125	10,450,873	–	14,494,998
Government Grants and Support	2,303,109	–	10,000,000	12,303,109
Recovery of Indirect Costs	931,293	–	–	931,293
Litigation Settlement Contributions	–	170,886	–	170,886
Management and Other Income	1,771,188	15,970	–	1,787,158
Net Assets Released from Restrictions - Satisfaction of Program and Time Restrictions	57,141,655	(57,141,655)	–	–
Total Revenue and Support	89,946,649	(8,067,554)	10,123,488	92,002,583
EXPENSES				
Program Services				
Program Grants	41,507,069	–	–	41,507,069
Program Grants (Land)	100,000	–	–	100,000
Program Support	20,319,973	–	–	20,319,973
Total Program Expenses	61,927,042	–	–	61,927,042
Supporting Services				
General and Administrative	10,932,219	–	–	10,932,219
Fundraising	12,197,693	–	–	12,197,693
Total Expenses	85,056,954	–	–	85,056,954
Changes in Net Assets from Operations	4,889,695	(8,067,554)	10,123,488	6,945,629
NON-OPERATING ACTIVITY				
Investment Income (Loss) and Other	3,076,020	5,978,146	–	9,054,166
CHANGES IN NET ASSETS				
TOTAL CHANGE IN NET ASSETS	7,965,715	(2,089,408)	10,123,488	15,999,795
Net Assets, Beginning of Year, Restated*	32,710,159	92,783,986	30,760,310	156,254,455
Net Assets, End of Year	\$40,675,874	\$90,694,578	\$40,883,798	\$172,254,250

NATIONAL PARK SERVICE CENTENNIAL ACT

PERIODS ENDED SEPTEMBER 30, 2017 AND 2018

On December 16, 2016, the National Park Service Centennial Act (PL 114-289) was signed into law. Among other things, the act established the Second Century Endowment at the National Park Foundation, and authorized annual appropriations of up to \$5 million for the National Park Foundation to support critical national park projects and programs.

SECOND CENTURY ENDOWMENT

STATEMENT	2018	2017
Endowment Balance, Beginning of Year	\$10,070,692	–
Amounts Received	10,000,000	10,000,000
Expenditures ¹	–	–
Investment Earnings	575,187	70,692
Endowment Balance, End of Year	\$20,645,879	\$10,070,692

ANNUAL APPROPRIATIONS

In fiscal year 2018, \$3 million in federal matching funds were made available to be granted toward priority projects. In order to secure federal funds, the National Park Foundation was required to raise philanthropic dollars toward those same projects. The National Park Foundation was able to raise the required philanthropic matching funds and is on track to leverage the full federal match of \$3 million toward projects identified.



BARBARAAA / ISTOCK



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