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**NATIONAL PARK FOUNDATION
2005 ANNUAL REPORT**



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Message from the President

I am pleased to be writing this first letter as the President and Chief Executive Officer of the National Park Foundation. I joined the Foundation in April 2005 to devote my energies full time to philanthropy—to honor our country’s incredible natural, historic, and cultural resources—those places that are irreplaceable and deserve the interest and support of every American.

My passion for preservation and the National Parks was honed at the Cape Cod National Seashore, as a teenager, young adult and as a resident of Truro, Massachusetts. I was fortunate to have experienced, first-hand, the extraordinary benefits protected sites bring to people in every walk of life. In college, I explored preservation, not only as an environmental principle, but as an economic engine—and have seen this played out time and again from Boston to San Francisco, both through my work and as an average citizen and traveler.

As *the* only national charitable organization founded by an act of Congress and dedicated to our nation’s 390 National Parks, the National Park Foundation has a big responsibility and big dreams. Our mission is to strengthen the connection between the American people and their National Parks by raising private funds, making strategic grants, creating innovative partnerships and increasing public awareness. With a legacy of Park philanthropy spanning close to 100 years, there is an incredible base from which to build. There are varied opportunities for continuing this tradition through Volunteerism, Visitor Experience, Education, and Community Engagement—the main areas under which our grant programs are structured. Working collaboratively with the National Park Service and key partners, the National Park Foundation supports multi-dimensional touch points for people of all backgrounds, ages and regions to connect with their National Parks through personally meaningful experiences.

Our work—your work—is touching more Americans and their children than ever before. The National Park Foundation is fostering the connection between the American people and their parks—and, with your help, we are doing so today with more vigor and focus, helping demonstrate that the protection and preservation of our parks, and access to what they teach and provide us, is the responsibility of every citizen.

I’m delighted to join you in these pursuits.

A handwritten signature in black ink, appearing to read 'Vin Cipolla'.

Vin Cipolla
President and Chief Executive Officer

THE NATIONAL PARK FOUNDATION'S MISSION is to strengthen the connection between the American people and their National Parks by raising private funds, making strategic grants, creating innovative partnerships and increasing public awareness. For more than 35 years, the Foundation, as the national charitable partner for America's National Parks, has enabled citizens, private foundations, and companies to continue the tradition of private philanthropy in preserving and protecting our Parks. During 2005, more than \$29 million in cash and in-kind support was provided through more than 200 grants benefiting National Park projects and programs across the country.

2005 Highlights of our Work

- * Unilever was welcomed as the newest Proud Partner of America's National Parks®, joining American Airlines, Discovery Communications, Kodak and the Ford Motor Company. This is the latest in the steps that Unilever has taken as part of its overall 15 year, \$50 million commitment in support to the Parks. Its Recycling at Work Sustainable Grants, Lipton Healthy Parks-Healthy Living Program, and America's Best Classroom, have benefited more than 200 individual Parks. Its internship program and Harry Yount awards programs demonstrate its system-wide support. The Foundation initiated a challenge grant program to motivate individual Park friends groups to support the Junior Ranger Program as an inaugural program of this new partnership level. In 2005, 27 grants and more than \$350,000 resulted for this important youth program.
- * On August 25, 2005, the WebRangers website (www.nps.gov/webrangers) was launched. The website developed in tandem with educators, is aimed at increasing the knowledge and awareness of our dynamic National Park System by helping youth explore the themes and topics contained within all of the Parks. Already the site has demonstrated its impact. There have been more than 1 million page views with return visitors staying longer than their first visit, up to an hour or more—we believe it is both children and their parents who are becoming enthusiastic WebRangers!
- * 2005 marked the first time that an Electronic Field Trip originated from a National Park. Electronic Field Trips are curriculum-based, interactive virtual visits to our National Parks. Over 13 million adults and children registered for this inaugural Foundation program featuring the Grand Canyon. With facilitation by professionals, in-park youngsters, and Park Rangers guiding, the EFT may be the only way some of our children have an in-depth National Parks experience and become adult stewards for them. Its success has led to a 10-year partnership with Ball State University to insure many more Parks will be added to the Electronic Field Trip itinerary.

- * The Foundation's African American Experience Fund had several firsts in 2005. The Foundation initiated an annual AAEF event with this first honoring Congressman John Lewis in commemoration of the 40th anniversary of the March from Selma to Montgomery. Another first was inauguration of a Share the African American Experience program—fostering community engagement through senior volunteer leadership—in eight AAEF designated Parks.
- * Participation in the annual National Parks Pass Experience Your America Photo Contest increased 36%. This contest, in its fourth year and with support of Kodak, encourages amateur photographers to take pictures in National Parks. Not only is this a chance to have their photo featured on the upcoming National Parks Pass, it is another way to engage families in the wonder of the Parks.



- * Ocean Spray partnered with the National Park Foundation in 2005—with cash, Craisins, and a sweeps promotion—to encourage families to get outside, get active and enjoy our nation's natural treasures.
- * Land acquisition activities focused on critical species and habitats to our National Parks. Through 2005, the Foundation has acquired for preservation and ultimate donation to the Park system more than 13,000 acres of desert tortoise habitat in the California Desert Parks (Mojave National Preserve, Joshua Tree National Park and Death Valley National Park).

2005 Financial Update

The National Park Foundation's financial performance for the fiscal year ended June 30, 2005 demonstrates continued support for America's National Parks.

Total revenue and support increased 3.9% from FY04¹ to \$44.8 million. The \$21.8 million of contributed property, goods, and services includes benefits directly to the Parks (e.g., visitor center films, vehicles, materials for trails, photograph contest prize, etc.) and to the Foundation. Total expenses and disbursements over the period increased only .6%.

As of June 30, 2005, total net assets are \$63.1 million, up from \$60.9 million a year earlier. The total amount of funds managed as an agent for other entities decreased from \$19.3 million to \$12 million, a natural fluctuation given that input into and outflows from these tend to be large dollar amounts, low and irregular in volume.

¹ Based on additional analysis and information, the Foundation restated its FY04 financials. The overall impact was a \$1 million increase in net assets.

Statements of Financial Position

	June 30	
	2005	2004
Assets		
Cash and Equivalents	\$ 4,853,818	\$ 4,287,650
Marketable Securities	58,111,777	56,703,527
Funds managed as an agent for other entities	12,047,618	19,340,266
Furniture and Equipment (net)	370,385	517,031
Contributions and Other Receivables	4,994,331	7,087,065
Other Assets	1,210,124	425,228
Total Assets	\$ 81,588,053	\$ 88,360,767
Liabilities and Net Assets		
Liabilities:		
Deferred Grant Revenue	\$ 1,262,170	\$ 1,013,033
Funds managed as an agent for other entities	12,047,618	19,340,266
Other Liabilities	5,152,091	7,117,468
Net Assets:		
Unrestricted	12,803,225	12,558,101
Temporarily Restricted	41,649,196	39,776,539
Permanently Restricted	8,673,753	8,555,360
Total Assets	\$ 81,588,053	\$ 88,360,767

Statements of Activities - Restricted and Unrestricted Combined

	Year Ending June 30	
	2005	2004
Support and Revenues		
Contributions and Gifts	\$ 15,926,893	\$ 11,848,504
Contributed Goods and Services	21,774,644	24,158,617
Revenues from Federal grants and contract	2,595,902	1,996,765
Investment Income (net)	1,500,945	1,232,947
Net gains on Investments	1,763,134	2,640,142
Other Support and Revenues	1,275,317	1,266,053
Total Support and Revenues	\$ 44,836,835	\$ 43,143,028
Expenses		
Program Grants	\$ 29,099,877	\$ 29,098,426
Program Support	8,200,892	7,447,265
Fundraising	3,024,254	3,424,234
General and Administration	2,275,638	2,353,854
Total Expenses	\$ 42,600,661	\$ 42,323,779
Change in Net Assets	2,236,174	819,249
Net Assets - Beginning of Year (restated)	60,890,000	60,070,751
Net Assets - End of Year	\$ 63,126,174	\$ 60,890,000

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The National Park Foundation is very grateful for the generosity of an impressive group of corporations, foundations and individuals. We would not be able to fulfill our mission of connecting the American people and their National Parks without this much needed support.

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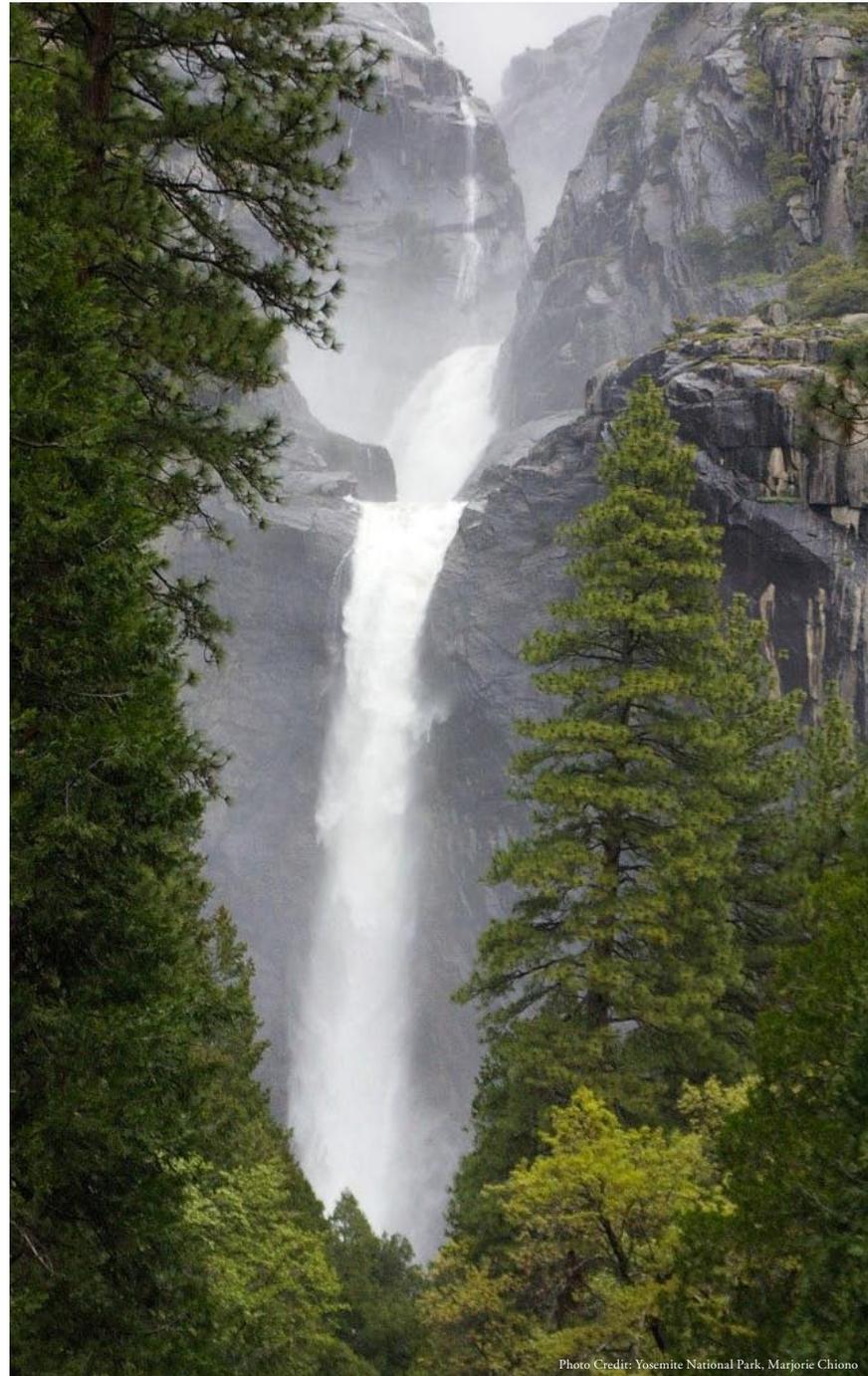


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